

**CITY OF KENORA - SOLID WASTE OPERATIONS
FIVE YEAR CAPITAL PROJECTIONS**

DESCRIPTION	TOTAL COST				
	2008	2009	2010	2011	2012
TRANSFER FACILITY					
Construction Demolition Area	150,000				
New access to Recycle Area	50,000				
New Exit Road Transfer Site	10,000				
Hazardous Waste Storage	50,000				
Fencing & Road Construction	20,000				
SW VEHICLES & EQUIPMENT					
Dual Stream Trucks	404,060				
Loader		175,000			
Garbage Boat			22,000		
Garbage Compactor				575,000	
1/2 Ton 4x4 Truck					34,000
1/2 Ton 4x4 Truck					32,000
TOTAL PROJECTED COSTS	684,060	175,000	22,000	575,000	66,000